

Jan 2023	OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME					
Issue and Description of Topic	Current Position Objective	Original Due Date	Revised Date	Resources Required	Contact	*This item may contain Exempt Information
<b>Review of Financial Regulations and Contract Standing Orders</b>	Prior to consideration by Cabinet and adoption by Council, to review draft updates of Financial Regulations and Contracts Standing Orders.	Sept 22	Dec 22 <b>Now Jan 23</b>	Report	Corporate Services	
<b>Draft Budget 2023/24</b>	To make comments on the draft 2023/24 Revenue Budget, Capital programme, and Council Tax Proposal prior to consideration by Cabinet and recommendation to Council	Jan 23		Report ready for December Cabinet	Finance	
<b>Draft Treasury Management Strategy and Annual Investment Strategy</b>	To consider the draft Treasury Management Strategy and Annual Investment Strategy 2023/24 which incorporates the Annual Investment Strategy and Prudential and Treasury Indicators prior to consideration by Cabinet .	Jan 23		Report	Finance	
<b>Corporate Plan</b>	To receive feedback on the Corporate Plan prior to consideration by Cabinet	Jan 23				

<b>Quarterly Complaints Analysis</b>	To analyse and review the number and type of complaints received by the Council for the previous quarter.	Jan 23		Report	Corporate Services	
<b>Quarterly Budget Monitoring</b>	To receive the Quarterly (Q3: October - December) update on the projected budget outturn.	Feb 23			Finance	
<b>Service Panels Review</b>	Feedback from Members of the Service Panels	Feb 23			All Service Panels	
<b>Butterwood Homes</b>	Feedback from the Scrutiny Panel	Feb 23				
<b>Review of Affordable Housing Efficiency Measures</b>	To review the effectiveness of the policy agreed by Cabinet in March 2021.	Mar 23			Community Services	
<b>Off Street Parking</b>	To invite the Portfolio Holder responsible for Car Parks to outline any plans that he may have to review off-street parking across the District.	Mar 23 TBC				
<b>Draft Service Plans 2023/24</b>	To consider the draft service plans for 2023/24	Mar 23				
<b>Climate Change Action Plan</b>	O&S to review proposed action plan to facilitate Harts Carbon Pathway	TBC subject to available resource			Corporate	

<b>Chairman's Annual review of the work of the Overview and &amp; Scrutiny committee</b>	Prior to consideration by Annual Council, the Chairman to report on the work over the past year of overview & Scrutiny Committee	Apr 23				
<b>Return of Highways Agency to Hampshire County Council</b>	To review the implications of the return of the Highways Agency to Hampshire County Council	Apr 23 TBC			Place Services	
<b>Medium Term Financial Strategy</b>	To consider the emerging budget for 2023/2024 and the draft MTFS	Feb 23		Presentation	Corporate Services	
<b>Multi Agency Flood Forum (MAFF)</b>	Update from the bi-annual meeting of multi-agencies.	Apr 23		Minutes only	Place	